Budget Committee Meeting
Tuesday, December 3, 2024
4:30 PM

I. Call to Order

II. Approval of November 5, 2024 Minutes

III. Topics

1. Joe Fort, Building and Grounds Director, to present balanced budget amendment #17 in the amount of $13,220 for an Employee's Payout.

2. Mayor Billy Vogle to present balanced budget amendment #18 in the amount of $10,000 to Grace Baptist Church with Opioid Funds at the Mayor's Discretion. Grace Baptist Church plans to partner with Long Hollow Baptist Church to eradicate substance abuse in Robertson County and form a ministry entitled Recovery Refuge with these funds.

3. John West, Register of Deeds, to address the Committee about job duty changes needed in the Register of Deeds Department because a twenty-year employee is retiring. Guidance concerning these changes was discussed with Charlotte Jensen, Robertson County's Human Resources Consultant.

4. Sheriff to present balanced budget amendment #19 in the amount $75,346, for their annual Tennessee Highway Safety Officer Grant. Sheriff will also present balanced budget amendment #20 in the amount of $23,040 for Additional Radio Equipment items needed with reference to the County's original Motorola Emergency Radio Contract.

5. Korey Stewart, Solid Waste Director, to present budget amendment #21 in the amount of $377,155 for a Front-End Loader Truck Needed in the Recycling Department.

6. The Contribution to Agency named TN Department of Agriculture/Forestry, has sent a letter to the Mayor requesting the County pay the remainder of their FY2025 budgeted funding now. They do not want to wait for the next two quarterly payments. The dollar amount is only $1,000, but the protocol for payment to all the Contribution to Agencies has always been paid in four (4) quarterly payments.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#17

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	13,220
Total Revenue Amendment			13,220
Expense Amendments			
County Buildings	Maintenance Personnel	51800-167	11,508
County Buildings	Social Security Tax	52100-201	714
County Buildings	State Retirement	52100-204	831
County Buildings	Medicare Tax	52100-212	167
Total Expense Amendment			13,220
	(Funds Needed to Payout an Employee. Building & Grounds Department Needs Employee During This Time of Year.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of December, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#18

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Govt & Citizen Groups	Opioid Settlement Funds-Past Remediation	48991	10,000
Total Revenue Amendment			10,000
Expense Amendments			
Other Charges	Other Charges - Grace Baptist Church	58400-599-GRACE	10,000
Total Expense Amendment	.		10,000
	(Opioid Settlement Funds - Past Remediation, Mayor's Discretion for a Payment to Grace Baptist Church		

Total Fund Balance Amendment 0

Duly passed and approved this 16th day of December, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#19

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State Law Enforce Grant-Training	46290	10,000
Federal through State	Law Enforcement Grant	47250-THSO	65,346
Total Revenue Amendment			75,346
Expense Amendments			
Sheriff Department	Overtime Pay	54110-187	53,840
Sheriff Department	Social Security Tax	54110-201	3,338
Sheriff Department	State Retirement	54110-204	3,887
Sheriff Department	Medicare Tax	54110-212	781
Sheriff Department	Training & Related Travel	54110-524	10,000
Sheriff Department	Other Capital Outlay	54110-799	3,500
Total Expense Amendment			75,346
	(Tennessee Highway Safety Office Grant. Now THSO Grant formerly GHSO Grant.) (And State Training Grant - $10,000.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of December, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#20

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	15,038
Other Local Revenues	Sale of Equipment	44530	8,002
Total Revenue Amendment	(Sold Old Radios on GovDeals)		23,040
Expense Amendments			
Sheriff Department	Other Capital Outlay	54110-799	23,040
Total Expense Amendment			23,040
	(Additional Radio Equipment Needed in The FY2025 Budget-Reference: Original Motorola Emergency Radio Contract.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of December, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#21

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Solid Waste / Sanitation Fund / 116			
Revenue Amendments			
State of Tennessee	Solid Waste Grant	46170	188,577
Total Revenue Amendment			188,577
Expense Amendments			
Recycling Center	Various Capital Outlay	55751-799	377,155
Total Expense Amendment			377,155
	(Grant Funds will Pay for One-Half of the Front-End Loader Truck Needed In the Recycling Department.)		
Total Fund Balance Amendment			(188,578)

Duly passed and approved this 16th day of December, 2024.

County Commissioner

County Mayor

Duly passed and approved this 27th day of January, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

TN Department of Agriculture | Forestry

November 5, 2024

TN DEPT OF AGRICULTURE, DIVISION OF FORESTRY IS A STATE AGENCY
THIS IS A REQUEST FOR FUNDS PER COOPERATIVE AGREEMENT WITH YOUR COUNTY
FINANCIAL DATA IS NOT INCLUDED IN THIS REQUEST

Billy Vogle, Robertson County Mayor
c/o FINANCE DEPT.
ATTN: Jody Stewart, Finance Director
523 South Brown Street
Springfield, TN 37172

Mayor Vogle:

In January, a letter was mailed to you asking you to include the Tennessee Division of Forestry in your fiscal year 2024-2025 Appropriations. To date, we have received $1,000.00. This is an official request that those appropriated funds be sent at this time. Please mail the remaining $1,000.00 appropriation for Cooperative Fire Control in Robertson County to Forestry/Highland Rim District Office, 3497 Church Street, Burns, TN 37029. Please make the check payable to Tennessee Department of Agriculture, Division of Forestry.

The Forestry Division will continue to provide Wildland Fire Control and Fire Prevention Activities in Robertson County. Please continue your part of the Cooperative Fire Control Agreement that was signed in 1969 by remitting the above-mentioned amount.

If you need additional information, please feel free to call me at (615) 797-3117. I look forward to continuing our cooperative agreement.

Sincerely,

Brian Hughett
District Forester

BH:pam

CC: bvogle@robcotn.org; jstewart@robcotn.org

RECEIVED
NOV 07 2024
ROBERTSON COUNTY
FINANCE DEPT